

Friends of Niños Adelante, Inc.
Statement of Activities
Ten Years Ending March 31

	2004	2005	2006	2007	2008	2009	2010	2011	2012	2013
Revenue										
Events Net Revenue	\$18,049	\$12,896	\$26,997	\$23,642	\$22,126	\$22,812	\$22,062	\$13,679	\$15,081	\$15,357
Contributions Income										
Unrestricted Contributions - Donations	\$7,642	\$3,908	\$2,940	\$1,850	\$2,175	\$2,775	\$1,645	\$650	\$650	\$152
Restricted Contributions										
Irene Sheahen Memorial College Fund	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$2,025	\$20,950	\$1,500
Becas - Grades 7-12	29,715	28,193	44,169	43,751	50,610	51,568	54,409	45,112	39,172	43,861
Becas - College	0	300	2,550	8,950	10,675	15,750	22,140	30,968	33,330	40,140
Special Needs-Based Gifts	6,685	7,488	550	745	1,050	700	500	5,100	1,615	4,885
Total Restricted Contributions	\$36,400	\$35,981	\$47,269	\$53,446	\$62,335	\$68,018	\$77,049	\$83,205	\$95,067	\$90,386
Total Contributions	\$44,042	\$39,889	\$50,209	\$55,296	\$64,510	\$70,793	\$78,694	\$83,855	\$95,717	\$90,538
Total Revenue	\$62,091	\$52,785	\$77,206	\$78,938	\$86,636	\$93,605	\$100,756	\$97,534	\$110,798	\$105,895
Expenses										
Donations to Fundacion Ninos Adelante	\$49,400	\$53,550	\$65,325	\$68,208	\$84,150	\$120,000	\$50,000	\$95,569	\$118,000	\$93,000
Operating Expenses	1,865	805	1,008	3,023	927	2,476	806	514	608	467
Total Expenses	\$51,265	\$54,355	\$66,333	\$71,231	\$85,077	\$122,476	\$50,806	\$96,083	\$118,608	\$93,467
Other Income										
Interest Income	\$160	\$153	\$386	\$963	\$3,532	\$303	\$2	\$177	\$6	\$377
3090030 - T Shirt Sales	1,007	50	0	200	0	0	0	0	0	0
Total Other Income	\$1,167	\$203	\$386	\$1,163	\$3,532	\$303	\$2	\$177	\$6	\$377
Change in Net Assets	\$11,993	-\$1,367	\$11,259	\$8,870	\$5,091	-\$28,568	\$49,952	\$1,628	-\$7,804	\$12,805